Shadow Board

HWB BoardHWB Partnership

CoM Development

PPE Reference Group

DRAFT - Airedale, Wharfedale and Craven CCG - Plan on a Page - 2012-2017 (5 Year Plan) 1) We will ensure the local provision of care wherever appropriate 2) In transforming services we will understand the impact on the range of providers, ie, primary, secondary, voluntary and independent sector and the Local Authority within the context of a sustainable local health and social care economy 3) We will work towards the integration of the commissioning and provision of health and social care 4) We will engage with the Council of Members Representatives, patients and the public, other professionals and stakeholders **Public, Patients** and Carers DRIVERS VALUES OBJECTIVES OUTCOMES WORKSTREAMS Review current paediatric pathways • 111 & Out of Hours Procurement High quality urgent care service In and Out of hours Inappropriate • Reduction in emergency admissions by 30% (LTC-ACSC) (2010/11 baseline) Admissions Specialist Assessment for ACSC using new technologies Wise Use of Money Use of technologies in care homes and patients homes Intermediate care Transform Urgent Care 90% of patients die in the place of their choice where they have expressed a wish End of life Care · Right Care, Right Place, Right Time Increase number of contacts from carers to carers support workers Transformational Programme Board Productivity and VFM Reduction in paediatric emergency admissions by 30% (2010/11 baseline) Locality Transformation Integration Group Reduction in Duplication and Waste Develop strategy for the use of technologies 25% of day case procedures are undertaken in out patient or community (2010/11 baseline) Long term conditions Local Health Transform Planned Care and Follow up face-to-face contacts reduced by 30% using new technology (2010/11 baseline) Service Development Groups Long Term Conditions Planned Care Pathway Group Needs · All diagnostics reported electronically • LOS reduced by 20% in elective orthopaedics and general surgery (2010/11 baseline) Assessment cally Led Innovative Commissioning Efficient and Effective Health Care Analysis Service Development Groups for Mental Health Reduce waiting times for psychological therapies to 6 weeks for non-urgent patients Transform Mental Health Services Establish multi organisational, multi disciplinary team for community cognitive impairment assessment Increase services to support clients in the community Health and Wellbeing Partnership (AWC) Better Health Halt the rise in alcohol related hospital admissions Health and Wellbeing Boards Reduce smoking prevalence in 15 year olds Children's Trust Workstreams Local Health Long Life - Prevention Reduce Health Inequalities and Reduce the number of children and young people seriously injured due to accidents by 5% Local TIG Inequalities Better Quality of Life Increase Health Promotion Reduce CVD mortality by at least 0.5% per year Maternity and child health workstreams Reduce the rate of infant mortality year on year Fair Access Staving Healthy Programme Reduce excess weight in 4-5 year olds and 10-11 year olds year on year Inequalities Achieve 0% financial growth over three years Prescribing Group Achieve Excellence in Prescribing and COMs Sub Groups Improve quality of prescribing in care homes and through community support staff Medicines Management DTC Airedale Quality of Care • Effective, outcome focussed CQUINs and delivery of them Provision High standard quality accounts • OPGs High standard CQC reports Local Service Action Plans (eg maternity) Maintaining safe, high quality effective care **Excellent Patient Experience** Clinical Quality and Audit Group High QOF attainment by our practices Effective reporting and governance arrangements Governance and Risk Committees Safe Care Safeguarding Boards Effective Care High Quality OD Planning Group

Authorisation by March 2013

Full engagement of public

Achieve all statutory obligations

Developing the CCG

Full engagement of Council of Members

• Choice

Access

QIPP

Council of Members



NHS Airedale, Wharfedale and Craven Clinical Commissioning Group (NHS AWC CCG) Governance Structure

